

NORTH CAROLINA

WAYNE COUNTY

The Wayne County Board of Commissioners met in special session on Wednesday, April 28, 2021 at 10:05 a.m. in Room 301-F on the 3rd floor of the Legislative Office Building, 300 N. Salisbury Street, Raleigh, North Carolina. The purpose of the meeting was to meet with Wayne County's General Assembly delegation to receive a legislative review and update

Members present: George Wayne Aycock, Jr., Chairman; Freeman Hardison, Jr., Vice-Chairman; Barbara Aycock; Joe Daughtery; Chris Gurley; and Antonio Williams

Members absent: Bevan Foster

Others present: Senator Jim Perry; Representative John R. Bell, IV; County Manager Craig Honeycutt; Assistant County Manager Chip Crumpler; County Attorney E. B. Borden Parker; and Clerk to the Board Carol Bowden.

Call to Order

Chairman George Wayne Aycock, Jr. called the meeting to order.

Welcome

Representative John R. Bell, IV welcomed the Wayne County Board of Commissioners and staff to the Legislative Office Building.

Presentation of Materials and Discussion

Representative Bell presented information on his budget requests for the state budget, CARES Act funding allocations for Wayne and other counties, and available Emergency Needs for Elementary and Secondary Schools of the State (ESSER) funding for the Wayne County Public Schools, attached hereto as Attachment A.

Discussion included the budget requests and Representative Bell's explanation of each. Representative Bell stated there were tremendous opportunities for Departments of Social Services and Health Departments to receive non-capital funding from a pool of CARES Act funding through the state.

During discussion of the upcoming state budget, County Manager Craig Honeycutt asked how the state's finances looked this year and Representative Bell stated the early estimate showed a surplus. Mr. Bell stated additional and new revenue sources could be coming from changes in the gaming and the hemp industries.

Other discussion included help for hog farmers in Wayne County, public transportation concerns, as North Carolina maintains more roads than any other state in the nation, the recent Census and subsequent redistricting due to the results, Seymour Johnson Air Force Base and a potential BRAC, infrastructure problems throughout the state, including a possible regional sewer system, and the current Public Notice bill being proposed.

Adjournment

At 11:22 a.m., Chairman George Wayne Aycock, Jr. adjourned the special meeting of the Wayne County Board of Commissioners and the Wayne County General Assembly Delegation.



Carol Bowden, Clerk to the Board
Wayne County Board of Commissioners



**OFFICE OF THE MAJORITY LEADER
2021 FORMAL BUDGET REQUESTS**
March 25, 2021

- **Wayne County Sheriff’s Office – \$500k NR**
 - For a Mobile Command Center (they’re currently borrowing from Johnston Co.)
- **Rosewood Middle School (HB 237) – \$20m NR**
- **Brody School of Medicine (HB 6) – \$15m NR (FY21-22), \$13m NR (FY22-23)**
- **Disaster Relief & Mitigation Act of 2021 (HB x) – Awaiting cost estimate from FRD.**
 - FRD staffer: Mark White <Mark.White@ncleg.gov>
 - LAD staffer: Kory Goldsmith <Kory.Goldsmith@ncleg.gov>
- **Highway Cleanup Act of 2021 (HB 100) – See chart below.**

	FY 20-21	FY 21-22	FY 22-23
Highway Fund	<i>\$1m NR</i>	<i>\$9.5m NR</i>	<i>\$9.5m NR</i>
General Fund	<i>N/A</i>	<i>\$50k NR</i>	<i>N/A</i>

- **Cry Freedom Missions, Wayne Pregnancy Center – \$847k NR**
 - A 501 (c) (3) non-profit based in Goldsboro, NC – fighting to eradicate sex trafficking through reaching, restoring, equipping, empowering, and employing survivors. POC: Beverly Weeks (919) 920-5189. Loop in Rep. Donny Lambeth.
- **Downtown Goldsboro Development – \$200k NR**
 - To create and facilitate downtown development, promotion and preservation activities in Goldsboro, NC. POC: Scott Satterfield (919) 440-2059.
- **American Legion Wayne Post 11 – \$250k-500k NR**
 - To repair dam damage from hurricanes Florence & Matthew.
- **Habitat for Humanity of Goldsboro-Wayne – \$25k-50k NR**
 - To support the efforts to provide qualified families with the opportunity of affordable homeownership. POC: Matt Whittle.
- **Vanguard Camp – \$25k-50k NR**
 - POC: Aaron Driver (252) 367-5769. Loop-in Rep. Ed Goodwin.
- **NC Troopers Association Caisson Unit – \$50k NR**
- **Town of Mount Olive – \$600k NR**
 - Water/Sewer funding.
- **Town of Walstonburg – \$600k NR**
 - Water/Sewer funding.

North Carolina County Allocation Projections, 03.08.21

(all totals in millions)

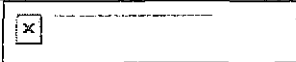
Note: CDBG urban county

Name	<u>Allocation</u>
Swain County	2.77
Transylvania County	6.67
Tyrrell County	0.78
Union County	46.52
Vance County	8.64
Wake County	215.62
Warren County	3.83
Washington County	2.25
Watauga County	10.90
Wayne County	23.88
Wilkes County	13.27
Wilson County	15.86
Yadkin County	7.31
Yancey County	3.50
Total	2,034.10

Source: FFIS, The ARP: Initial State Allocations, Estimates, 03/12/21

Jimmy Milstead (Communications Director, Majority Leader Bell's Office)

From: Jimmy Milstead <jimmy.milstead@ncleg.net>
Sent: Monday, March 08, 2021 12:36 PM
To: Jimmy Milstead (Rep. John Bell)
Subject: NEWS: Sen. Perry and Rep. Bell Announce School Funds for Wayne County



Rep. John R. Bell, IV
HOUSE MAJORITY LEADER
Senator Jim Perry
SENATE MAJORITY WHIP
North Carolina General Assembly

FOR IMMEDIATE RELEASE

Contact: [Jimmy Milstead](#)
March 8, 2021
[View Online](#)

Sen. Perry and Rep. Bell Announce School Funds for Wayne County

Raleigh, NC – Thanks to \$1.6 billion in funding approved by the General Assembly for North Carolina Public Schools, Senator Jim Perry and Representative John Bell announced that Wayne County Public Schools is now eligible for up to \$24,866,346 in assistance as part of recent COVID-19 relief efforts.

Last week, the state announced the projected LEA allotments. Local school systems must apply for grants from earmarked funds from the Emergency Needs for Elementary and Secondary Schools of the State (ESSER II Funds). Senator Perry stated, **“Learning loss has been devastating for our children. This is an additional 25 million dollars for Wayne County to help address issues faced by students and schools in our communities. God Bless all of the people working hard to keep our children moving forward.”**

House Majority Leader, John Bell offered, **“The last year has been hard on everyone, but our children are the ones least equipped to cope with these struggles. This latest round of funding will bring us well over \$31 million that has been provided to WCPS since the beginning of the pandemic to provide the assistance our community needs.”**

Some authorized use of funding includes:

- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards.
- Purchasing educational technology (including hardware, software and connectivity) for students to aid in regular and substantive interaction between students and their classroom instructors (including low-income and disabled students), which may include assistive technology or adaptive equipment.
- Training and professional development for staff pertaining to sanitation and minimizing the spread of infectious diseases.
- Purchasing sanitation and cleaning supplies of school facilities.
- Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.
- Develop and implementing procedures and systems to improve preparedness and response efforts.
- Providing mental health services and supports. Planning and implementing summer learning and supplemental after school program activities, including providing classroom instruction or online learning during the summer months.
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

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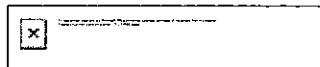


NC House Majority Leader John Bell | 301-F Legislative Office Building, Raleigh, NC 27601

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LEA	LEA Name	ESSER I Total	Esser II Estimate	ESSER III Estimate
780	Robeson County	\$11,394,212	\$ 44,659,390	\$100,368,233
790	Rockingham County CO	\$3,066,001	\$ 12,474,667	\$28,035,768
800	Rowan-Salisbury	\$4,738,981	\$ 20,380,458	\$45,803,370
810	Rutherford County	\$2,300,926	\$ 9,811,849	\$22,051,308
820	Sampson County	\$2,185,167	\$ 11,636,216	\$26,151,419
821	Clinton City	\$811,379	\$ 3,273,369	\$7,356,622
830	Scotland County	\$2,385,340	\$ 9,349,839	\$21,012,979
840	Stanly County	\$1,776,984	\$ 6,964,965	\$15,653,175
850	Stokes County	\$1,114,845	\$ 4,137,617	\$9,298,947
860	Surry County	\$1,769,504	\$ 6,935,492	\$15,586,937
861	Elkin City	\$210,503	\$ 802,270	\$1,803,035
862	Mount Airy City	\$354,043	\$ 1,820,437	\$4,091,279
870	Swain County	\$364,373	\$ 1,428,057	\$3,209,438
880	Transylvania County	\$904,698	\$ 3,268,222	\$7,345,055
890	Tyrrell County	\$193,406	\$ 806,848	\$1,813,323
900	Union County	\$4,757,502	\$ 17,604,500	\$39,564,637
910	Vance County	\$2,787,112	\$ 10,924,071	\$24,550,933
920	Wake County	\$24,492,392	\$ 95,998,257	\$215,748,031
930	Warren County	\$906,835	\$ 3,375,487	\$7,586,124
940	Washington County	\$760,445	\$ 2,980,483	\$6,698,386
950	Watauga County	\$673,181	\$ 2,637,952	\$5,928,576
960	Wayne County	\$6,043,670	\$ 24,866,346	\$55,885,027
970	Wilkes County	\$2,292,734	\$ 10,608,077	\$23,840,763